	Department/Fund Cost Center								İ	Baker & Daniels			% Budget	Budget	% Budget
		Budget					Bennett, Boehning & Clary				5/15/2012 Pending	YTD 5/15/2012	Used	Remaining	Remain
Account			Mayfield & Brooks	Withered, Burns & Persin	Ice Miller, LLP	Bingham Greenebaum & Doll		Barnes & Thomburg	Wallack Somers & Haas			Total Expense	(Exclu	(Excluding CDBG - no budget)	
1-10-311	Police Merit Commission	6,000.00	2,038.75								-	2,038.75	34%	3,961.25	66%
1-13-394	Legal Dept General Contract Services (City Attorney bills)	79,800.00		27,225.55						•		27,225.55	27%	52,574.45	66%
1-13-322	Legal Dept General Travel	400.00		223.11								223.11		176.89	44%
1-13-391	Legal Dept General Memberships & Dues	75.00												75.00	100%
	Total Legal Dept General	80,275.00		27,448.66	-	-	-	-		-	- 1	27,448.66	34%	52,826.34	66%
20-311	EDIT Legal Services (Economic Develop - RDC, RC, TIF)	100,000.00	6,062.94	16,883.02		32,068.27	2,159.80	5,510.50			6,243.00	^{1,2} 68,927.53	69%	31,072.47	31%
36-311	Rental Housing Inspection Legal Services	25,000.00		3,263.40								3,263.40	13%	21,736.60	87%
13-30-300-900	CDBG (Community Development Block Grant)	N/A		227.50								227.50	N/A	N/A	N/A
3-311	Parks & Recreation Legal Services	8,000.00					1,207.50					1,207.50	15%	6,792.50	85%
1-2-311	Olash Tanasanal and Onadana	2,625.00										-			
1-2-311	Clerk-Treasurer Legal Services	2,625.00										-	0%	2,625.00	100%
WWTU-Operating	Wastewater Treatment Utility Legal Services	20,000.00	-	3,840.70						-		3,840.70	19%	16,159.30	81%
		241,900.00	8,101.69	51,435.78	-	32,068.27	3,367,30	5,510,50	-	-	6,243.00	106,726.54	44%	135,173.46	56%
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	NOTES:	¹ Barnes & Thorni	hura \$2 935 50												
	NOTES.	² Mayfield & Brooks \$3,307.50													
	, , , , , , , , , , , , , , , , , , ,	5/2/12: Transfer	red \$200 from Cor	l ntract Services (ori	l ginal appropriatio	n: \$80,000) to T	ravel (original appror	oriation: \$200).							
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